

**BARNSELY METROPOLITAN BOROUGH COUNCIL
DEARNE AREA COUNCIL 4th April 2016**

**Report of the
Dearne Area Council Manager**

Update on Ward Alliance Fund and Devolved Ward budget spend

1.0 Purpose of Report

- 1.1 This report seeks to inform Members about agreed spend to date from Devolved Ward Budgets and Ward Alliance Funds within the Dearne Area.

2.0 Recommendations

- 2.1 **That the Dearne Area Council receives the Devolved Ward Budget and Ward Alliance Fund Report and notes any spend to date for the Wards of Dearne North and Dearne South.**

3.0 Introduction

- 3.1 This report is set within the context of decisions made with regards to Devolved Budget and Ward Alliance Fund arrangements (Cab16.1.2013/10.3).
- 3.2 In considering projects for the use of the Devolved Ward Budget and Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4.0 Commitments to Date

- 4.1 Appendix one shows a breakdown of committed spends from April 2015 to March 2016. The report includes the total allocations and projects for 2015/16 by Ward and by fund.
- 4.2 To date the Dearne North Ward has allocated £9,659.79 of its £10,109.49 Devolved Ward Budget leaving £449.70 unallocated. The Dearne North Ward Alliance has allocated £13,869.51 of its £13,938.85 Ward Alliance budget leaving £69.34 in the budget to spend on Dearne North projects.
- 4.3 The Dearne South Ward has a DWB allocation of £9,600.14 to allocate due to an over-spend of £399.86 in the 2014-15 financial year. They have committed £9600.65 of this Devolved Ward Budget allocation, over spent by £ 0.54p. The Dearne South Ward has allocated £8732.00 of its £13,660.80 Ward Alliance allocation leaving £4593.08 unallocated. Applications are already being considered for the remaining amount.

5.0 Appendices

Appendix One: Dearne North and South Ward Alliance and Devolved Ward Budget update.

Officer:
Claire Dawson
Dearne Area Council Manager

Tel:
01226 775106

Date:
4th April 2016

Dearne Area Council (April 2016) Update

Devolved Ward Budget Overview

The Dearne Area Council has a Devolved Ward Budget grant allocation of £19,709.63 for the 2015-2016 financial year.

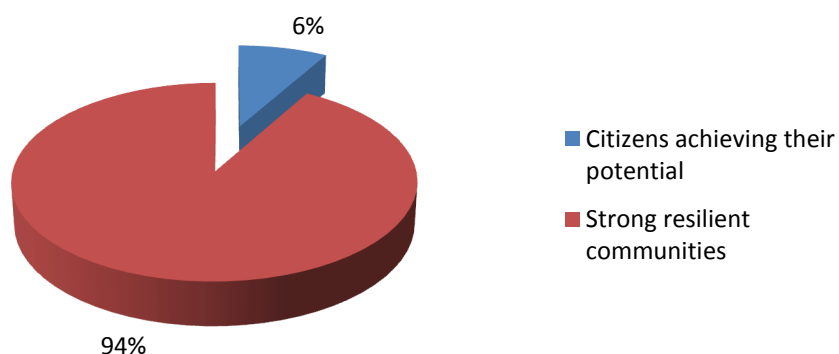
This allocation, broken down by Ward below, is made up of a £10,000 allocation for 2015-2016, and a subtraction of £290.37 from an over-commitment from the 2014-2015 financial year.

2015/2016 DEVOLVED WB	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
DEARNE	- £ 290.37	£ 20,000.00	£ 19,709.63
Dearne North	£ 109.49	£ 10,000.00	£ 10,109.49
Dearne South	- £ 399.86	£ 10,000.00	£ 9,600.14

To date, the Dearne Area Council has allocated £14,632.37 of its £19,709.63 Devolved Ward Budget allocation, with £11,007 of this commitment being charged.

2015/2016 DEVOLVED WB	Allocation	Committed spend	Charged spend	Allocation remaining
DEARNE	£ 19,709.63	£ 16,632.47	£ 11,007.00	£ 3,077.16
Dearne North	£ 10,109.49	£ 9,659.79	£ 5,990.61	£ 449.70
Dearne South	£ 9,600.14	£ 9,600.68	£ 4,903.50	-£ 0.54

A breakdown of how these allocations for both the Dearne North and South wards support the Corporate plan priorities is below:



To date, the Dearne North Ward has allocated £9,659.79 of its £10,109.49 Devolved Ward Budget allocation. To date, £5,990.61 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Safety for elderly with the aid of rollators	£650.00	£650.00	£9,459.49
Clean up of Tudor Street Carpark	£437.11	£437.11	£9,022.38
Replacement bin at Cooplands Bakery in Thurnscoe	£350.00		£8,672.38
Bulky Rubbish collection (50:50 split with Dearne South)	£500.00		£8,172.38
Fit Reds Programme (50:50 split with Dearne South)	£1,903.50	£1,903.50	£6,268.88
Children's School holidays & after school activities (50:50 split with Dearne South)	£500.00	£500.00	£5,768.88
Transforming the Dearne Playhouse (50:50 split with Dearne South)	£2,500.00	£2,500.00	£3,268.88
Removal of trees in Thurnscoe Park	£1,250.00		£2,018.88
Enhance children's creativity Christmas 2015 (split 50:50 with Dearne South)	£190.00		£1,828.88
Environmental Equipment for community use (split 50:50 with Dearne South)	£379.18		£1,449.70
Bulky Rubbish collection Phase 2 (50:50 split with Dearne South)	£500.00		£949.70
Bulky Rubbish collection Phase 3 (50:50 split with Dearne South)	£500.00		£449.70

To date, the Dearne South Ward has an allocation of £9,600.14 to allocate due to an overspend of £399.86 in the 2014-15 financial year. They have committed £9,600.68 of this Devolved Ward Budget allocation. To date, £4,903.50 of this has been charged to the Ward.

Devolved Ward Budget Project	Allocation	Charged spend	Allocation remaining
Bulky Rubbish collection (50:50 split with Dearne North)	£500.00		£9,100.14
Fit Reds Programme (50:50 split with Dearne North)	£1,903.50	£1,903.50	£7,196.64
Children's School holidays & after school activities (50:50 split with Dearne North)	£500.00	£500.00	£6,696.64
Transforming the Dearne Playhouse (50:50 split with Dearne North)	£2,500.00	£2,500.00	£4,196.64
Enhance children's creativity Christmas 2015 (split 50:50 with Dearne South)	£190.00		£4,006.64
Environmental Equipment for community use (split 50:50 with Dearne North)	£379.18		£3,627.46
Bulky Rubbish collection Phase 2 (50:50 split with Dearne North)	£500.00		£3,127.46
Bulky Rubbish collection Phase 3 (50:50 split with Dearne North)	£500.00		£2,627.46
Residents Blitz Day	£900.00		£1,727.46
New bin installation & maintenance at Dearne Road	£1,728.00		-£0.54

Ward Alliance Fund Budget Overview (Includes Public Health Funds)

The Dearne Area Council's Ward Alliance has a Ward Alliance grant allocation of £27,599.65 for the 2015-2016 financial year.

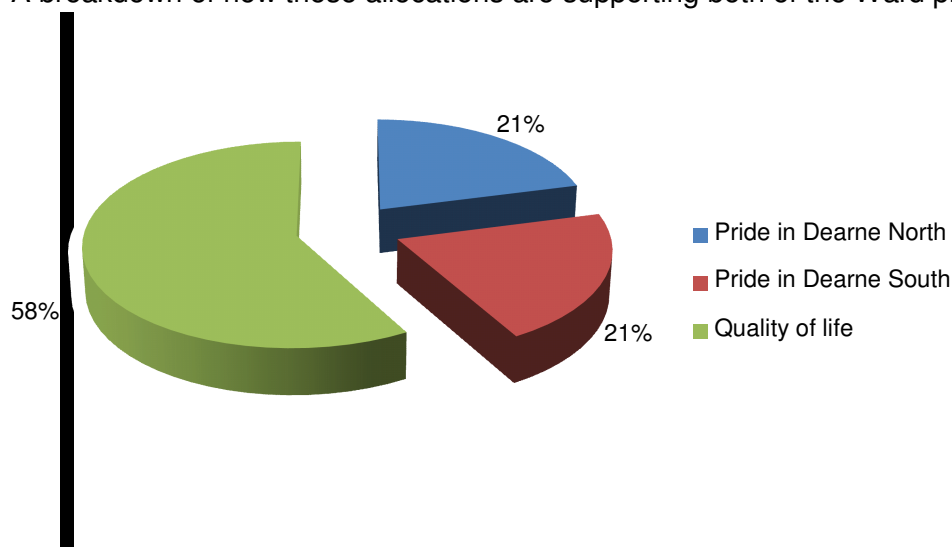
This allocation, broken down by Ward below, is made up of a £20,000 allocation for 2015-2016, and carry forward allocation of £7,599.65 from the 2014-2015 financial year.

2015/2016 Ward Alliance	Carry Forward 2014-15	2015-16 allocation	Full 2015-16 Allocation
DEARNE	£ 7,599.65	£20,000.00	£ 27,599.65
Dearne North	£ 3,938.85	£10,000.00	£ 13,938.85
Dearne South	£ 3,660.80	£10,000.00	£ 13,660.80

To date, the Dearne Area Council's Ward Alliances have allocated £22,601.51 of their £27,599.65 Ward Alliance allocation, with £3,900 of this commitment being charged.

2015/2016 Ward Alliance	Allocation	Committed spend	Charged spend	Allocation remaining
DEARNE	£ 27,599.65	£ 22,937.23	£ 14,262.00	£ 4,662.42
Dearne North	£ 13,938.85	£ 13,869.51	£ 5,530.00	£ 69.34
Dearne South	£ 13,660.80	£ 9,067.72	£ 8,732.00	£ 4,593.08

A breakdown of how these allocations are supporting both of the Ward priorities is below:



The Dearne North Ward has allocated £13,869.51 of its £13,938.85 Ward Alliance allocation. The Dearne North Ward has £1,267.25 of Public Health Funds remaining which is included in the total allocation for 2015/16.

The projects declared a total number of 2555 volunteer hours, which equates to the equivalent monetary value of £28,334.95

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
The Ship – Setup & continuation (Split 50:50 with Dearne South)	£ 780.00	£780.00	£13,158.85
Thurnscoe Institute Cricket – Sight Screen	£ 1,620.00	£1,620.00	£11,538.85
Thurnscoe Flower Park	£3,500.00		£8,038.85
Church St Close Social Club – Community Wellbeing & social activity	£264.00	£264.00	£7,774.85
Hickelton Bowling Club – Update service/grounds	£1,416.00		£6,358.85
Chestnut Grove Saving Club – Community get together	£200.00	£200.00	£6,158.85
Salvation Army – Winter warmth project	£2,000.00		£4,158.85
Dearne Memorial Group – Miner's Memorial bench	£666.00	£666.00	£3,492.85
Remembering the Battle of the Somme	£335.72		£3,157.13
Dearne Working Fund	£2,000.00	£2,000.00	£1,157.13
The Rainbow Centre Display Boards	£1,087.79		£69.34

The Dearne South Ward has allocated £9,067.72 of its £13,660.80 Ward Alliance allocation. The Dearne South Ward has no Public Health Funds remaining.

The projects declared a total number of 1508 volunteer hours, which equates to the equivalent monetary value of £16,723.72

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Comrades FC – Second Hand Mower	£1,500.00	£1,500.00	£12,160.80
Dearne Cricket Club – Maintenance of cricket field grounds	£1,300.00	£1,300.00	£10,860.80
Prospect Road Community Group – Community activities	£3,432.00	£3,432.00	£7,428.80
Crafty Sew and sews	£2,500.00	£2,500.00	£4,928.80
Remembering the Battle of the Somme	£335.72		£4,593.08